

# DCHS

## Community Services Division - Summary Dashboard Report

### Housing and Community Development

Data through June 2010

Other Important Metrics	
Minor Home Repair jobs completed year-to-date in Renton, Shoreline and Tukwila	526
Number of households who accessed rental housing due to the Landlord Liaison Project for the year to date	315
HPRP (ARRA funds): Number of households without children placed in permanent housing for the year to date	18
HPRP (ARRA funds): Number of family households placed in permanent housing for the year to date	30

Other Notable Items
<b>Time Frame 2Q10-3Q10</b>
Out of ten total CDBG-R projects, seven contracts are executed and underway; two projects have been completed; and one contract is still under negotiation and will be executed soon. Projects serve a range of community benefits (see Director's Message). Third quarter King County CDBG-R report for job creation due to recovery funds will be strong.
HCD is the lead agency for the update of the Housing Section of the King County Countywide Planning Policies (CPPs), and is convening a group of planners representing jurisdictions from Seattle and the sub-regions of the County to do this work. The CPPs provide guidance to all King County jurisdictions on the Housing Element requirement of the Comprehensive Plan. Each jurisdiction's Comprehensive Plan is due to be updated by 2014.
HCD is participating in the Puget Sound Regional Council's working group to develop a three county regional application to HUD for the new Sustainable Communities Grant.

<u>Key</u>
ARRA - American Recovery and Reinvestment Act
CDBG - Community Development Block Grant
CDBG-R - Community Development Block Grant Recovery Funds
CPP - Countywide Planning Policies
HCD - Housing and Community Development Program
HPRP - Homeless Prevention and Rapid Re-Housing Recovery Funds
HUD - Housing and Urban Development
RFP - Request for Proposals
RRP - Renovate, Repair and Paint Program

2010 Business Plan Performance Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of low income housing units funded (Annual)		549	600	429	500	NA	300
Percent of emergency shelter clients progressing to more stable housing (Updated June & Dec.)	Yellow Diamond	63.7%	70.0%	58.6%	70.0%	55.0%	61%
Percent of transitional housing clients progressing to more stable housing (Updated June & Dec.)	Green Triangle	72.6%	70.0%	68.3%	72.0%	78.2%	61%
Percent of households remaining in housing after receiving homeless prevention assistance (Updated June & Dec.)	Green Triangle	89.5%	80.0%	97.4%	80.0%	94.3%	40%
Meet HUD timely commitment and expenditure deadlines (Updated June & Dec.)	Green Triangle	NA	NA	NA	100.0%	100.0%	

Other Internal Measures							
Measure	Status	Hist Avg	2009 Target	2009 YTD Act	2010 Target	2010 YTD Act	Benchmark
Number of housing units rehabilitated (major housing)	Green Triangle	174	150	157	150	72	
Number of community facilities and public improvement projects completed (Updated Sept. & June)	Green Triangle	13	12	10	12	7	
Number of existing units made available to homeless households by rental subsidy and additional services	Yellow Diamond	310	250	433	250	109	Target From Consolid. Plan
<b>Update on the division's 2010 Equity &amp; Social Justice Initiative work</b> CSD has requested 2009 Safe Harbors data to test if the race/ethnicity access and impact profiles in the homeless housing system are the same as they were 2008. Assuming the profiles are repeated, CSD intends to conduct qualitative analysis of under-represented populations this fall with shelter and transitional housing contractors to better understand the underlying factors affecting racial/ethnic parity.							

Division Director's Message
HCD made a great deal of progress getting CDBG-R recovery funded projects under contract and expending this quarter. These projects are making important contributions to our communities, including: 1) infrastructure improvements such as energy efficient street lighting in low to moderate income neighborhoods and new and improved sidewalks to improve the walkability and safety of eligible communities; 2) affordable housing, including acquisition of property for units to serve homeless households on the eastside, and energy efficiency upgrades for moderate-income homeowners; 3) community facilities improvements that increase the capacity of human services agencies to serve low-income households more effectively. Next quarter we will report on job retention and creation due to CDBG-R funds, and that report will be strong.

